

PERMIT ACTIVITY REPORT

CHRIS BUTLER, DEPUTY DIRECTOR HOUSTON PERMITTING CENTER



PURPOSE

together we create a strong foundation for Houston to thrive

5 TO THRIVE VALUES

respect ownership communication integrity teamwork

integrity teamwork



BY THE NUMBERS (JANUARY 1, 2023 – NOVEMBER 30, 2023)



790EMPLOYEES OVER
300 FIELD INSPECTORS



34K
LIVE CHAT INTERACTIONS



\$156M REVENUE GENERATED



4.5K
ONLINE SERVICE TICKETS



341KPERMITS SOLD OVER **467** TYPES OF PERMITS



78K
PROJECTS REVIEWED



66K
IN-PERSON VISITORS



799K
INSPECTIONS



BY THE NUMBERS 1/1/2016 - 11/30/2023

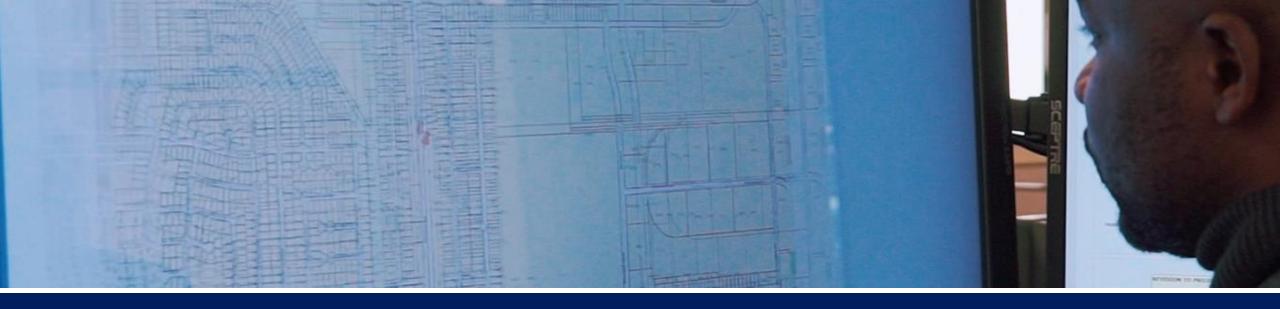
Salendar Year

Calendar Year	(Revenue Generated thousands)	Permits Sold	Inspections
2023 (YTD)	\$	155,725	340,996	798,899
2022	\$	161,112	374,336	813,406
2021	\$	165,800	385,023	735,593
2020	\$	135,003	359,200	698,760
2019	\$	159,453	420,189	749,877
2018	\$	144,774	418,581	730,633
2017	\$	132,365	396,048	660,406
2016	\$	129,307	383,204	656,946
Total	\$	1,027,812	2,736,581	5,045,621

Calendar Year	# Projects	# Project Reviews
2023	58,972	77,838
2022	71,107	79,032
2021	71,414	81,988
2020	65,979	80,378
2019	69,893	81,355
2018	67,524	77,316
2017	61,135	72,492
2016	57,917	68,992
Total	464,969	541,553

8-year permitting activity





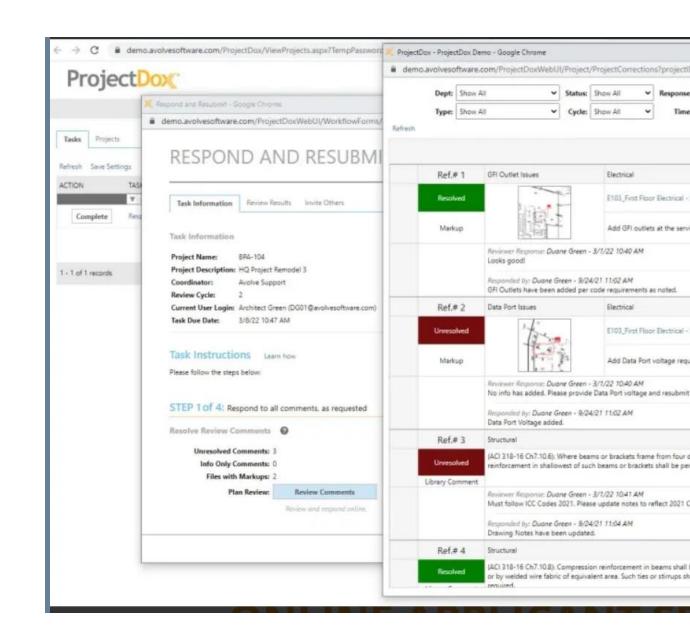
ProjectDox Upgrade



ProjectDo%

9.2 UPGRADE

- Date of upgrade
 - June 19, 2023
- UAT testing began
 - June 22, 2023
- UAT testing completion
 - January 29, 2024
- Upgraded to SaaS environment
 - configurations complete 11/14/2023







LOOKING AHEAD TO 2024

- Approved in 2
- Modernizing Technology
- Customer Education & Outreach
- Financial Sustainability
- Talent Management



QUESTIONS



thank you



